



# JINDAL COTEX LIMITED

Regd. Office : V.P.O. JUGIANA, G.T. ROAD, LUDHIANA - 141 420 (Pb.)  
 TEL. : 91-161-2511840, 2511841, 2511842, 6603555, 98767-60111 FAX : 91-161-2511843  
 E-MAIL : info@jindalcotex.com WEBSITE : www.jindalcotex.com

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2012

PART I		(Rs. in Lakhs)					
S. No.	PARTICULARS	STAND ALONE					
		Qtr. Ended			Period Ended		Year Ended
		31.12.2012 Unaudited	30.09.2012 Unaudited	31.12.2011 Unaudited	31.12.2012 Unaudited	31.12.2011 Unaudited	31.03.2012 Audited
1	(a) Net Sales/Income from Operations	7,039.77	4,410.28	4,978.53	16,128.06	19,459.21	25,508.75
	(b) Other Operating Income	-	-	-	-	-	-
2	Expenditure						
	a) Cost of Material Consumed	3,002.69	2,668.14	3,054.84	8,219.46	8,127.82	12,384.47
	b) Purchase of stock in trade	2,735.75	184.54	2,145.23	3,599.37	7,143.91	8,887.78
	c) Changes in Inventories of Finished Goods, WIP and Stock in trade	93.85	405.89	286.22	972.49	2,570.51	1,789.97
	d) Employee Benefits expense	285.21	290.53	159.63	808.47	647.25	995.20
	e) Depreciation and amortisation expense	259.72	280.44	253.53	817.56	790.94	1,092.44
	f) Other expenditure	622.20	791.37	551.09	1,745.90	1,427.33	1,991.59
	<b>Total</b>	<b>6,989.51</b>	<b>4,620.91</b>	<b>8,450.54</b>	<b>16,163.26</b>	<b>20,707.76</b>	<b>27,121.44</b>
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	40.25	(210.63)	(1,472.01)	(35.20)	(1,248.55)	(1,612.69)
4	Other Income	941.25	1,282.65	1,320.75	2,230.31	1,547.99	1,941.38
5	Profit before finance cost & Exceptional Items (3+4)	981.51	1,072.22	(151.26)	2,195.12	299.44	328.69
6	Finance cost	731.89	706.38	428.66	1,842.24	1,302.05	1,954.87
7	Profit after finance cost but before Exceptional Items (5-6)	249.62	365.84	(579.92)	352.87	(1,002.61)	(1,626.18)
8	Exceptional Items (Pre Expenses)	-	-	-	-	-	-
9	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	249.62	365.84	(579.92)	352.87	(1,002.61)	(1,626.18)
10	Tax expense	(20.73)	20.73	(192.64)	-	(333.06)	24.71
11	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	270.35	345.11	(387.28)	352.87	(669.55)	(1,650.89)
12	Extraordinary Item (net of tax expense)	-	-	-	-	-	-
13	Net Profit (+)/Loss (-) for the period (11-12)	270.35	345.11	(387.28)	352.87	(669.55)	(1,650.89)
14	Share of Profit/(Loss) of associates	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	Net Profit/(Loss) after taxes, minority interest and share of profit/(Loss) of associates (13+14+15)	270.35	345.11	(387.28)	352.87	(669.55)	(1,650.89)
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
18	Reserve excluding Revaluation Reserves (As per audited balance sheet of previous accounting year)	10.00	10.00	10.00	10.00	10.00	10.00
19.i	Earnings Per Share (before extraordinary items) (of Rs. 10/- each) (not annualised)						
	a) Basic	0.60	0.77	(0.86)	0.78	(1.49)	(3.67)
	b) Diluted	0.60	0.77	(0.86)	0.78	(1.49)	(3.67)
19.ii	Earnings Per Share (after extraordinary items) (of Rs. 10/- each) (not annualised)						
	a) Basic	0.60	0.77	(0.86)	0.78	(1.49)	(3.67)
	b) Diluted	0.60	0.77	(0.86)	0.78	(1.49)	(3.67)

PART II							
S. No.	PARTICULARS	STAND ALONE					
		Qtr. Ended			Period Ended		Year Ended
		31.12.2012 Unaudited	30.09.2012 Unaudited	31.12.2011 Unaudited	31.12.2012 Unaudited	31.12.2011 Unaudited	31.03.2012 Audited
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public shareholding						
	-Number of shares	31,584,140	31,053,140	31,253,140	31,584,140	31,253,140	31,253,140
	-Percentage of shareholding	70.18	69.00	69.45	70.18	69.45	69.45
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	-Number of shares	4,640,903	3,407,864	1,836,000	4,640,903	1,836,000	1,877,865
	-Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	34.58	24.43	13.35	34.58	13.35	13.66
	-Percentage of shares (as a % of the total share capital of the company)	10.31	7.57	4.08	10.31	4.08	4.17
	b) Non-encumbered						
	-Number of shares	8,778,097	10,542,136	11,914,000	8,778,097	11,914,000	11,872,116
	-Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	65.42	75.57	86.65	65.42	86.65	86.34
	-Percentage of shares (as a % of the total share capital of the company)	19.51	23.43	26.47	19.51	26.47	26.38
<b>B</b>	<b>INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the quarter	-	-	-	-	-	-
	Received during the quarter	-	-	-	-	-	-
	Disposed of during the quarter	-	-	-	-	-	-
	Remaining unresolved at the end of the quarter	-	-	-	-	-	-

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## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED DECEMBER 31, 2012

PART I		(Rs. in Lakhs)					
S. No.	PARTICULARS	CONSOLIDATED					
		Qtr. Ended			Period Ended		Year Ended
		31.12.2012 Unaudited	30.09.2012 Unaudited	31.12.2011 Unaudited	31.12.2012 Unaudited	31.12.2011 Unaudited	31.03.2012 Audited
1	(a) Net Sales/Income from Operations	17,772.48	17,593.08	5,885.51	42,552.28	23,569.12	44,761.45
	(b) Other Operating Income	-	-	-	-	-	-
2	Expenditure						
	a) Cost of Material Consumed	3,204.77	3,000.46	3,567.18	9,402.49	8,841.50	26,988.51
	b) Purchase of stock in trade	12,870.75	10,788.73	2,544.68	26,665.02	10,380.92	13,685.88
	c) Changes in Inventories of Finished Goods, WIP and Stock in trade	(323.92)	1,100.73	144.83	637.97	2,344.90	899.92
	d) Employee Benefits expense	383.17	380.80	212.00	1,094.36	708.96	1,133.18
	e) Depreciation and amortisation expense	409.23	430.04	287.87	1,262.22	637.21	1,252.56
	f) Other expenditure	765.33	917.75	570.16	2,165.97	1,455.25	2,193.84
	<b>Total</b>	<b>17,309.34</b>	<b>16,618.51</b>	<b>7,326.52</b>	<b>41,248.03</b>	<b>24,568.73</b>	<b>48,353.88</b>
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	463.15	974.57	(1,441.01)	1,304.27	(999.61)	(1,592.43)
4	Other Income	1,984.89	485.68	1,440.93	2,480.82	1,781.51	2,225.41
5	Profit before finance cost & Exceptional Items (3+4)	2,448.13	1,440.23	(0.08)	3,784.89	781.90	632.98
6	Finance cost	2,262.12	1,181.72	449.30	4,238.34	1,371.41	2,326.27
7	Profit after finance cost but before Exceptional Items (5-6)	186.01	258.51	(449.38)	(471.46)	(609.51)	(1,693.30)
8	Exceptional Items (Pre.Expenses)	-	-	-	-	-	-
9	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	186.01	258.51	(449.38)	(471.46)	(609.51)	(1,693.30)
10	Tax expense	-	20.71	(167.69)	-	(258.60)	24.71
11	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	186.01	237.79	(281.69)	(471.46)	(350.91)	(1,718.01)
12	Extraordinary Item (net of tax expense)	-	-	-	-	-	-
13	Net Profit (+)/Loss (-) for the period (11-12)	186.01	237.79	(281.69)	(471.46)	(350.91)	(1,718.01)
14	Share of Profit/(Loss) of associates	-	-	-	-	-	-
15	Minority interest	-	-	-	-	-	-
16	Net Profit/(Loss) after taxes, minority interest and share of profit/ (Loss) of associates (13+14+15)	186.01	237.79	(281.69)	(471.46)	(350.91)	(1,718.01)
17	Paid-up equity share capital (Face Value of the Share shall be indicated)	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
18	Reserve excluding Revaluation Reserves (As per audited balance sheet of previous accounting year)	10.00	10.00	10.00	10.00	10.00	10.00
19.i	Earnings Per Share (before extraordinary items) (of Rs. 10/- each) (not annualised)						
	a) Basic	0.41	0.53	(0.63)	(1.05)	(0.78)	(3.82)
	b) Diluted	0.41	0.53	(0.63)	(1.05)	(0.78)	(3.82)
19.ii	Earnings Per Share (after extraordinary items) (of Rs. 10/- each) (not annualised)						
	a) Basic	0.41	0.53	(0.63)	(1.05)	(0.78)	(3.82)
	b) Diluted	0.41	0.53	(0.63)	(1.05)	(0.78)	(3.82)

PART II							
S. No.	PARTICULARS	CONSOLIDATED					
		Qtr. Ended			Period Ended		Year Ended
		31.12.2012 Unaudited	30.09.2012 Unaudited	31.12.2011 Unaudited	31.12.2012 Unaudited	31.12.2011 Unaudited	31.03.2012 Audited
<b>A</b>	<b>PARTICULARS OF SHAREHOLDING</b>						
1	Public shareholding						
	-Number of shares	31,564,140	31,053,140	31,253,140	31,564,140	31,253,140	31,253,140
	-Percentage of shareholding	70.18	69.00	69.45	70.18	69.45	69.45
2	Promoters and Promoter Group Shareholding						
	a) Pledged/Encumbered						
	-Number of shares	4,640,903	3,407,864	1,836,000	4,640,903	1,836,000	1,877,885
	-Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	34.58	24.43	13.35	34.58	13.35	13.66
	-Percentage of shares (as a % of the total share capital of the company)	10.31	7.57	4.08	10.31	4.08	4.17
	b) Non-encumbered						
	-Number of shares	8,778,097	10,542,136	11,914,000	8,778,097	11,914,000	11,872,115
	-Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	65.42	75.57	86.65	65.42	86.65	86.34
	-Percentage of shares (as a % of the total share capital of the company)	19.51	23.43	26.47	19.51	26.47	26.38
<b>B</b>	<b>INVESTOR COMPLAINTS</b>						
	Pending at the beginning of the quarter	-	-	-	-	-	-
	Received during the quarter	-	-	-	-	-	-
	Disposed of during the quarter	-	-	-	-	-	-
	Remaining unresolved at the end of the quarter	-	-	-	-	-	-

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Reporting of Segment wise Revenue, Results and Capital Employed for the quarter ended December 31, 2012

(Rs.in Lakhs)

PARTICULARS	STAND ALONE					
	Qtr. Ended			Period Ended		Year Ended
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Segment Revenue						
(a) Segment-Textile	7,032.18	4,392.82	4,973.36	16,083.46	19,412.96	25,453.15
(b) Segment-Wind Mill	7.59	17.46	5.17	44.59	46.25	55.60
(c) Segment-Iron	-	-	-	-	-	-
Net Sales/Income From Operations	7,039.77	4,410.28	4,978.53	16,128.06	19,459.21	25,508.75
2. Segment Results Profit(+)/Loss(-) before tax and after interest from Each Segment						
(a) Segment-Textile	278.21	381.42	(550.52)	418.51	(941.80)	(1,532.77)
(b) Segment-Wind Mill	(14.34)	(1.33)	(15.15)	(22.69)	(18.06)	(36.40)
(c) Segment-Iron	-	-	-	-	-	-
(d) Unallocated	-	-	-	-	-	-
Total	263.87	380.09	(565.67)	395.82	(959.86)	(1,569.18)
Less: i) Interest	-	-	-	-	-	-
ii) Other Unallocable Expenditure net off	14.25	14.25	14.25	42.75	42.75	57.00
iii) Unallocable Income	-	-	-	-	-	-
Total Profit Before Tax	249.62	365.84	(579.92)	352.87	(1,002.61)	(1,626.18)
3. Capital Employed (Segment assets-Segment Liabilities)						
(a) Segment-Textile	20,067.68	20,321.84	22,308.44	20,067.68	22,308.44	19,715.21
(b) Segment-Wind Mill	222.90	216.91	222.50	222.90	222.50	222.50
(c) Segment-Iron	-	-	-	-	-	-
(d) Unallocated	-	-	-	-	-	-
Total	20,290.58	20,538.75	22,530.94	20,290.58	22,530.94	19,937.71

Reporting of Segment wise Revenue, Results and Capital Employed for the quarter ended December 31, 2012

PARTICULARS	CONSOLIDATED					
	Qtr. Ended			Period Ended		Year Ended
	31.12.2012	30.09.2012	31.12.2011	31.12.2012	31.12.2011	31.03.2012
	Unaudited	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Segment Revenue						
(a) Segment-Textile	12,968.41	8,030.83	5,880.34	28,164.42	23,522.87	30,397.98
(b) Segment-Wind Mill	7.59	17.46	5.17	44.59	46.25	55.60
(c) Segment-Iron	4,798.48	9,544.79	-	14,343.28	-	14,307.88
Net Sales/Income From Operations	17,772.48	17,593.08	5,885.51	42,552.29	23,569.12	44,761.45
2. Segment Results Profit(+)/Loss(-) before tax and after interest from Each Segment						
(a) Segment-Textile	(233.27)	(43.28)	(419.86)	(1,148.21)	(548.70)	(1,801.95)
(b) Segment-Wind Mill	(14.34)	(1.33)	(15.15)	(22.69)	(18.06)	(36.40)
(c) Segment-Iron	447.87	317.38	-	742.39	-	202.05
(d) Unallocated	-	-	-	-	-	-
Total	200.28	272.76	(435.13)	(428.71)	(568.76)	(1,636.30)
Less: i) Interest	-	-	-	-	-	-
ii) Other Unallocable Expenditure net off	14.25	14.25	14.25	42.75	42.75	57.00
iii) Unallocable Income	-	-	-	-	-	-
Total Profit Before Tax	186.01	258.51	(449.38)	(471.46)	(609.51)	(1,693.30)
3. Capital Employed (Segment assets-Segment Liabilities)						
(a) Segment-Textile	26,470.00	27,341.66	29,928.73	26,470.00	29,928.73	27,799.84
(b) Segment-Wind Mill	222.90	216.91	222.50	222.90	222.50	222.50
(c) Segment-Iron	1,114.47	509.75	-	1,114.47	-	220.85
(d) Unallocated	-	-	-	-	-	-
Total	27,807.37	28,068.32	30,151.23	27,807.37	30,151.23	28,243.19

**Notes:-**

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 14.02.2013.
- Consolidation has been made by applying Accounting Standard - 21 "Consolidated Financial Statements" Issued by the Institute of Chartered Accountants of India
- The Consolidated Financial Results include results of its wholly owned subsidiaries namely M/s Jindal Medicot Limited, M/s Jindal Specialty Textiles Limited, M/s Jindal Infrabiz Limited, Jindal Metalex Limited and Jindal International Fze and another subsidiary i.e. M/s Himachal Textile Park Limited.
- Previous period's figures have been regrouped and reclassified wherever necessary.
- The status of investor Complaints received during the quarter is as follows:
  - Pending in the beginning - Nil
  - Received - Nil
  - Resolved - Nil
  - Pending - Nil

By Order of the Board  
For Jindal Cotex Limited

*S. Maal*  
(Sandeep Jindal)

