



# JINDAL COTEX LIMITED



Regd. Office : V.P.O. JUGIANA, G.T. ROAD, LUDHIANA - 141 420 (Pb.)  
 TEL. : 91-161-2511840, 2511841, 2511842, 98767-60111 FAX : 91-161-2511843  
 E-MAIL : info@jindalcotex.com, jcl@sify.com WEBSITE : www.jindalcotex.com

## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/PERIOD ENDED DECEMBER 31, 2011

(Rs.in Lakhs)

S. No.	PARTICULARS	STAND ALONE				
		Qtr. Ended		Period Ended		Year Ended
		31.12.11 Unaudited	31.12.10 Unaudited	31.12.11 Unaudited	31.12.10 Unaudited	31.03.11 Audited
1	(a) Net Sales/Income from Operations	4,978.53	7,326.53	19,459.21	18,186.24	26,886.21
	(b) Other Operating Income	-	-	-	-	-
2	Expenditure					
	a) (Increase)/decrease in stock in trade and work in progress	286.22	(882.59)	2,570.51	(1,317.55)	(2,064.98)
	b) Consumption of raw materials	3,054.84	5,327.08	8,127.82	11,812.83	16,983.21
	c) Manufacturing Expenses	454.85	474.81	1,127.95	1,296.94	1,884.40
	d) Purchase of traded goods	2,145.23	1,428.76	7,143.91	3,693.40	6,587.86
	e) Employees cost	159.63	215.35	647.25	543.55	866.61
	f) Depreciation	253.53	182.34	790.94	550.06	929.10
	g) Other expenditure	96.24	74.39	299.38	200.55	350.43
	<b>Total</b>	<b>6,450.54</b>	<b>6,820.14</b>	<b>20,707.76</b>	<b>16,779.78</b>	<b>24,736.63</b>
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	(1,472.01)	506.39	(1,248.55)	1,406.46	2,149.58
4	Other Income	1,320.75	80.50	1,547.99	133.28	249.57
5	Profit before Interest & Exceptional Items (3+4)	(151.26)	586.89	299.44	1,539.74	2,399.15
6	Interest	428.66	263.81	1,302.05	733.95	1,080.18
7	Profit after Interest but before Exceptional Items (5-6)	(579.92)	323.08	(1,002.61)	805.79	1,318.97
8	Exceptional Items (Pre Expenses)	-	-	-	-	-
9	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	(579.92)	323.08	(1,002.61)	805.79	1,318.97
10	Tax expense	(192.64)	43.49	(333.06)	140.95	273.82
11	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	(387.28)	279.59	(669.55)	664.84	1,045.15
12	Extraordinary Item (net of tax expense)	-	-	-	-	-
13	Net Profit (+)/Loss (-) for the period (11-12)	(387.28)	279.59	(669.55)	664.84	1,045.15
14	Paid-up equity share capital (Face Value of the Share shall be indicated)	4,500.00 10.00	4,500.00 10.00	4,500.00 10.00	4,500.00 10.00	4,500.00 10.00
15	Reserve excluding Revaluation Reserves (As per audited balance sheet as at 31 march,2011)	-	-	-	-	25,350.97
16	Earnings Per Share (EPS)					
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.86)	0.73	(1.49)	1.73	2.61
	(b) Basic and diluted EPS after Extraordinary items for the period for the year to date and for the previous year (not to be annualized)	(0.86)	0.73	(1.49)	1.73	2.61
17	Public shareholding					
	-Number of shares	31,253,140	31,253,140	31,253,140	31,253,140	31,253,140
	-Percentage of shareholding	69.45	69.45	69.45	69.45	69.45
18	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	-Number of shares	1836000	-	1836000	-	-
	-Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	13.35	-	13.35	-	-
	-Percentage of shares (as a % of the total share capital of the company)	4.08	-	4.08	-	-
	b) Non-encumbered					
	-Number of shares	11,914,000	13,750,000	11,914,000	13,750,000	13,750,000
	-Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	86.65	100	86.65	100	100
	-Percentage of shares (as a % of the total share capital of the company)	26.47	30.55	26.47	30.55	30.55





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## UNAUDITED FINANCIAL RESULTS FOR THE QUARTER/PERIOD ENDED DECEMBER 31, 2011

(Rs.in Lakhs)

S. No.	PARTICULARS	CONSOLIDATED				
		Qtr. Ended		Period Ended		Year Ended
		31.12.11 Unaudited	31.12.10 Unaudited	31.12.11 Unaudited	31.12.10 Unaudited	31.03.11 Audited
1	(a) Net Sales/Income from Operations	5,885.51	7,326.54	23,569.12	18,202.94	26,900.17
	(b) Other Operating Income	-	-	-	-	-
2	Expenditure					
	a) (Increase)/decrease in stock in trade and work in progress	144.83	(882.59)	2,344.90	(1,317.55)	(2,864.98)
	b) Consumption of raw materials	3,567.18	5,315.10	8,841.50	11,800.85	16,968.83
	c) Manufacturing Expenses	472.20	474.81	1,153.85	1,296.94	1,864.40
	d) Purchase of traded goods	2,544.68	1,426.76	10,380.92	3,698.09	6,604.21
	e) Employees cost	212.00	221.72	708.96	552.19	874.69
	f) Depreciation	287.87	182.34	837.21	550.06	929.10
	g) Other expenditure	97.97	74.45	301.40	200.61	353.73
	<b>Total</b>	<b>7,326.52</b>	<b>6,814.59</b>	<b>24,568.73</b>	<b>16,781.19</b>	<b>24,749.98</b>
3	Profit from Operations before Other Income, Interest & Exceptional Items (1-2)	(1,441.01)	511.95	(999.61)	1,421.75	2,150.19
4	Other Income	1,440.93	99.14	1,761.51	166.61	324.87
5	Profit before Interest & Exceptional Items (3+4)	(0.08)	611.09	761.90	1,588.36	2,475.06
6	Interest	449.30	263.61	1,371.41	733.95	1,080.18
7	Profit after Interest but before Exceptional Items (5-6)	(449.38)	347.28	(609.51)	854.41	1,394.88
8	Exceptional Items (Pre Expenses)	-	-	-	-	-
9	Profit (+)/Loss (-) from Ordinary Activities before tax (7+8)	(449.38)	347.28	(609.51)	854.41	1,394.88
10	Tax expense	(167.69)	48.87	(258.60)	152.95	297.28
11	Net Profit (+)/Loss (-) from Ordinary Activities after tax (9-10)	(281.69)	298.41	(350.91)	701.45	1,097.60
12	Extraordinary Item (net of tax expense)	-	-	-	-	-
13	Net Profit (+)/Loss (-) for the period (11-12)	(281.69)	298.41	(350.91)	701.45	1,097.60
14	Paid-up equity share capital (Face Value of the Share shall be indicated)	4,500.00	4,500.00	4,500.00	4,500.00	4,500.00
15	Reserve excluding Revaluation Reserves (As per audited balance sheet as at 31 march,2011)	10.00	10.00	10.00	10.00	10.00
16	Earnings Per Share (EPS)					25,431.31
	(a) Basic and diluted EPS before Extraordinary items for the period, for the year to date and for the previous year (not to be annualized)	(0.63)	0.78	(0.78)	1.83	2.74
	(b) Basic and diluted EPS after Extraordinary items for the period for the year to date and for the previous year (not to be annualized)	(0.63)	0.78	(0.78)	1.83	2.74
17	Public shareholding					
	-Number of shares	31,253,140	31,253,140	31,253,140	31,253,140	31,253,140
	-Percentage of shareholding	69.45	69.45	69.45	69.45	69.45
18	Promoters and Promoter Group Shareholding					
	a) Pledged/Encumbered					
	-Number of shares	1836000	-	1836000	-	-
	-Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	13.35	-	13.35	-	-
	-Percentage of shares (as a % of the total share capital of the company)	4.08	-	4.08	-	-
	b) Non-encumbered					
	-Number of shares	11,914,000	13,750,000	11,914,000	13,750,000	13,750,000
	-Percentage of shares (as a % of the total shareholding of the promoter and promoter group)	86.65	100	86.65	100	100
	-Percentage of shares (as a % of the total share capital of the company)	26.47	30.55	26.47	30.55	30.55





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### Reporting of Segment wise Revenue, Results and Capital Employed for the quarter/period ended December 31, 2011

PARTICULARS	STAND ALONE				
	Qtr. Ended		Period Ended		Year Ended
	31.12.11	31.12.10	31.12.11	31.12.10	31.03.11
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Segment Revenue					
(a) Segment-Textile	4,973.36	7,316.10	19,412.96	18,142.59	26,834.24
(b) Segment-Wind Mill	5.17	10.43	46.25	43.65	51.97
Net Sales/Income From Operations	4,978.53	7,326.53	19,459.21	18,186.24	26,886.21
2. Segment Results Profit(+)/Loss(-) before tax and after interest from Each Segment					
(a) Segment-Textile	(550.52)	322.14	(941.80)	828.82	1,410.97
(b) Segment-Wind Mill	(15.15)	0.94	(18.06)	2.47	(38.50)
(c) Unallocated	-	-	-	-	-
Total	(565.67)	323.08	(959.86)	831.29	1,372.47
Less: i) Interest	-	-	-	-	-
ii) Other Unallocable Expenditure net off	14.25	-	42.75	25.50	53.50
iii) Unallocable Income	-	-	-	-	-
Total Profit Before Tax	(579.92)	323.08	(1,002.61)	805.79	1,318.97
3. Capital Employed (Segment assets-Segment Liabilities)					
(a) Segment-Textile	22,308.44	29,762.91	22,308.44	29,762.91	22,527.76
(b) Segment-Wind Mill	222.50	218.72	222.50	218.72	226.52
(c) Unallocated	-	-	-	-	-
Total	22,530.94	29,981.63	22,530.94	29,981.63	22,754.28

### Reporting of Segment wise Revenue, Results and Capital Employed for the quarter/period ended December 31, 2011

PARTICULARS	CONSOLIDATED				
	Qtr. Ended		Period Ended		Year Ended
	31.12.11	31.12.10	31.12.11	31.12.10	31.03.11
	Unaudited	Unaudited	Unaudited	Unaudited	Audited
1. Segment Revenue					
(a) Segment-Textile	5,880.34	7,316.11	23,522.87	18,159.29	26,848.20
(b) Segment-Wind Mill	5.17	10.43	46.25	43.65	51.97
Net Sales/Income From Operations	5,885.51	7,326.54	23,569.12	18,202.94	26,900.17
2. Segment Results Profit(+)/Loss(-) before tax and after interest from Each Segment					
(a) Segment-Textile	(419.96)	346.34	(548.70)	877.44	1,486.88
(b) Segment-Wind Mill	(15.15)	0.94	(18.06)	2.47	(38.50)
(c) Unallocated	-	-	-	-	-
Total	(435.13)	347.28	(566.76)	879.91	1,448.38
Less: i) Interest	-	-	-	-	-
ii) Other Unallocable Expenditure net off	14.25	-	42.75	25.50	53.50
iii) Unallocable Income	-	-	-	-	-
Total Profit Before Tax	(449.38)	347.28	(609.51)	854.41	1,394.88
3. Capital Employed (Segment assets-Segment Liabilities)					
(a) Segment-Textile	29,928.73	29,807.95	29,928.73	29,807.95	29,693.43
(b) Segment-Wind Mill	222.50	218.72	222.50	218.72	226.52
(c) Unallocated	-	-	-	-	-
Total	30,151.23	30,026.67	30,151.23	30,026.67	29,919.95

#### Notes:-

- The above results have been reviewed by the Audit Committee and taken on record by the Board of Directors in its meeting held on 14.02.2012.
- Consolidation has been made by applying Accounting Standard - 21 "Consolidated Financial Statements" Issued by the Institute of Chartered Accountants of India
- The Consolidated Financial Results include results of its subsidiaries namely M/s Jindal Medicot Limited, M/s Jindal Specialty Textiles Limited, M/s Jindal Infrabiz Limited, Jindal Metalex Limited and Jindal International Fze and M/s Himachal Textile Park Limited
- The Statutory Auditor has conducted a limited review of accounts for the aforesaid period.
- Previous period's figures have been regrouped and reclassified wherever necessary.
- The status of investor Complaints received during the quarter is as follows:  
 (a) Pending in the beginning - Nil (b) Received - Nil (c) Resolved - Nil (d) Pending - Nil

By Order of the Board  
 Jindal Cotex Limited

*Sandeep Jindal*  
 (Sandeep Jindal)  
 Chairman & Managing Director



Date : 14/02/2012  
 Place: Ludhiana